

SCF ANNUAL REPORT

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INTRODUCTIONS



CHRIS FARR, SCF FRAMEWORK DIRECTOR

It gives Willmott Dixon great pleasure to bring you our 8th 2023 annual SCF report. In this report we summarise another exceptional year for us on the hugely successful Southern Construction Framework (SCF). As our partnership continues into its 18th year it's a great time to reflect upon what we have achieved during that period, some of our key highlights include:



SUCCESSFULLY DELIVERED £1BN WORTH OF PROJECTS



CONTRIBUTED OVER £150M INTO THE COMMUNITIES IN WHICH WE WORK THROUGH SOCIAL VALUE ACTIVITIES



CONSISTENTLY ACHIEVED 8/10 OR HIGHER CUSTOMER SATISFACTION SCORE – ACROSS ALL OUR SCF PROJECTS

Our joint achievements bring us an immense amount of pride and are only made possible through our shared endeavour to be the framework of choice. Our long established and trusted relationships provide a unified approach to delivering brilliant buildings, coupled with providing outstanding customer service.

SCF continues to be a framework of choice for our customers and as we move into 2024, a year that brings with it a period of legislative change (procurement reform, Building Safety act etc). I'm certain that we are well placed to provide our customers with the expert support and guidance that continues to make the SCF framework so successful.







INTRODUCTIONS







GUY DAWES, SCF FRAMEWORK ACCOUNT MANAGER

Our consistent supportive approach ensures we maintain our position as partner of choice to both SCF and our Customers. Having an 'above and beyond' philosophy provides a bedrock for trusted partner status. In this year's review we can sit back and reflect our mutual achievements. Here are a few milestones and highlights from 2023:

- 2023 was a record turnover for us with SCF measuring 16% contribution
- Most ever number secured **projects running simultaneously**
- Positive progress with every working group
- Integrated marketing with ever growing social media coverage
- Successful completion and highest value project handed over of music venue Bristol Beacon

As we move forward into 2024/5 our focus remains to fully support SCF and uphold and safeguard its industry standing. Industry matters will be addressed which include:

Skill Shortages Threaten The Construction Industry: We continue to experience a national skills shortage putting pressure on industry, leading to a call-to-action to attract more young people to apprenticeships.

A Focus On BIM and Technology For Sustainability: Technology such as BIM is set to become even more widespread in 2024, helping construction companies meet more stringent sustainability standards.

Focus on Deconstruction & Reuse: A shift towards deconstruction over demolition in 2024 may become key in reducing the alarming rates of waste within the UK construction industry.

A Resolution To The Grenfell Tower Enquiry and Consolidation of Building Safety Practices: 2024 is expected to be the year the final report is published for the Grenfell Tower Enquiry.

Safety regulations: After major incidents like Grenfell, safety regulations are being tightened to prevent similar incidents from occurring. This could include changes to building codes, fire safety measures and materials used in construction. For example - in the aftermath of the Grenfell fire, the UK government announced a ban on combustible cladding materials on high-rise buildings.

Design and engineering: Engineers and architects may need to consider additional safety features or structural improvements in the design of buildings, particularly those in high-risk areas.

Material selection: Following incidents like Grenfell, the use of certain building materials may be restricted or banned altogether. This could impact the cost and availability of materials for construction companies.

Insurance and liability: In the wake of a major event, insurance companies may reassess policies and premiums. Construction companies may face increased liability for safety-related incidents.

Public perception: Post Grenfell we are seeing increased scrutiny of building practices and increased demand for environmentally sustainable and safe building practices.

SCF WORKING GROUPS

COMMITTED EXPERTS



SCF Social Value Group **Sarah Fraser** Head of Strategy & Insight



SCF Marketing / Media **Ally Byers** Communications and Marketing Manager



SCF Carbon Group **Michael Cross** National Head of Sustainability



SCF Marketing / Media **Andrew Geldard** Head of Communications



SCF Health & Safety Group **Andrew Stevenson** Senior SHE Manager



SCF Carbon Value and Social Value Group Ben Silsby Regional Head of



SCF/NACF Carbon Group James Upstill-Goddard Snr Sustainability Manager **Embodied Carbon**

Sustainability



SCF Supply Chain Working Group **Michael Chaney** Supply Chain Manager



SCF5 Marketing working group **Rachael Skivington** Senior Marketing Manager







TRUSTED PARTNER

TIMELINE 2022 - 2023





NOVEMBER 22 •

Trusted Partner

On the road and

through the year

OCTOBER 22 • - - - -

Horsham Blue Light

MAY 23 **Trusted Partner**





AUGUST 22 • **Bristol Beacon**





JULY 23 _ _ _ **Trusted Partner** Making of 2023



CESW Awards

SEPTEMBER 23 **Supply Chain Awareness**



AUGUST 22 **Building a Martian House**



Constructing Excellence

OCTOBER 23

Trusted Partner

Launching Constructing the Gold Standard Verification Scheme Lord Aberdare - House of Lords



SEPTEMBER 23 ►

SCF attending Woman in Property

Supporting SCF via Constructing Excellence Oxford Club and Women in Property who joined us at the **Oxford Brookes University** for a tour of the major development of the Headington Hill site



Marking 17 years of working as a premier partner to SCF



• NOVEMBER 23 **Completion of Bristol Beacon**



NOVEMBER 23 300 Harrow Road completion







SEPTEMBER 23 **Work Experience** at Harrow Road



TRUSTED PARTNER

ON THE ROAD AND THROUGH THE YEAR - MAY 23

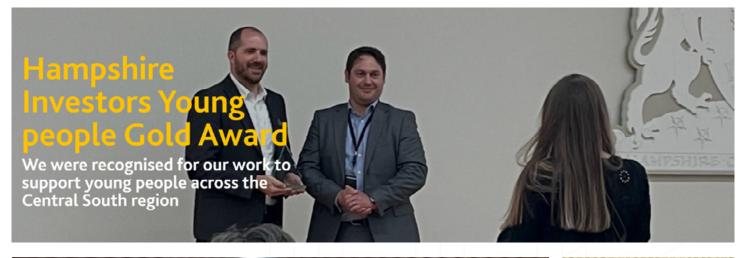
Ben Silsby collected our Hampshire Investors in Young people Gold Award at Hampshire County Council's Chairman's Apprenticeships Awards in recognition of all the outstanding, hard work that has been put into enhancing life chances of local young people through our efforts at Calthorpe School, East Anton, Barton Farm, Winchester Sport and Leisure Park, and Vaultex MSCP.

We were one of only two companies to receive the Gold Award with special recognition for going above and beyond employment and skills plan requirements, the impact of the Building Lives Academies, and the various ways our social value was delivered with the communities. Made possible being a premier SCF partner.

There was a special mention for Yasmin Tapper who not only responded to the request to submit all of the details required for the award, but who has developed her early career through work experience, an apprenticeship, and into the bid submissions team.

Thank you to everyone who has contributed to the hard work and effort that goes into 'business as usual'. This award is for you.









TRUSTED PARTNER

ON THE ROAD AND THROUGH THE YEAR - NOV 23

At Bridges Cross we have provided work experience for 28 people with an OX postcode, helping 15 of them into employment through the Building Lives Academy.

The Building Lives Academy involves a range of organisations and aims to create opportunities for people who may have been out of work for a while, providing them with entry-level qualifications and work experience to undertake a career in construction.

As part of the training, members of the Building Lives Academy receive a certificate in basic construction skills from the National Open College Network, a CSCS (Construction Skills Certification Scheme) card and health and safety certificate, as well as a Traffic Marshall Awareness Certificate and Card, and on-site experience.





COMPLETED PROJECTS DURING 2023



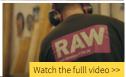
OX PLACE BRIDGES CROSS, OXFORD



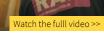












Contract Value Contract Value

£8.6M

HEWER STREET ROYAL BOROUGH OF KENSINGTON AND CHELSEA







Taylor-Smith, Lead Member, Grenfell, Housing and Social Investment, emphasised the importance of including the younger generation in future planning and projects. He said:

"Some of these children and their families may end up living in one of these new homes, so it's really important that they feel part of what we are building and understand what we are doing.

"The artwork is impressive and after talking to the pupils I have been blown away by their desire to improve our planet and how conscious they are of the environment and how we all need to work together to improve how we treat the planet."



Helen Horne, managing director of OX Place, said:

"At OX Place, our guiding principles have always been to offer designled, affordable and sustainable homes. Bridges Cross exemplifies this commitment beautifully. Each of the 36 homes we've built here reflects our dedication to not just meeting but exceeding expectations in contemporary urban living."

£10.3M Meeting OCHL Quality Expectations of Design

COMPLETED PROJECTS DURING 2023



KENSAL ROAD LADBROKE GROVE, ROYAL BOROUGH OF KENSINGTON AND CHELSEA















300 HARROW ROADWESTMINSTER CITY COUNCIL











Improvements to public green spaces will reconnect the Warwick Estate with the wider neighbourhood and open up access to the Grand Union canal.

Cllr Matt Noble, Cabinet Member for Climate Action, Regeneration and Renters at Westminster City Council, said "We are delighted to be handing over the fantastic, high-quality, and sustainable new homes at 300 Harrow Road. These homes and community facilities will make a positive difference to the residents of Westminster.

Making a positive impact in the communities in which we work is incredibly important to us at Willmott Dixon, and we are proud to have provided employment opportunities, work placements and been involved with a number of community initiatives whilst we have been on site."

COMPLETED PROJECTS DURING 2023



BRISTOL BEACON BRISTOL CITY COUNCIL











Bristol Beacon, an overall £132m transformation, was a complex refurbishment project having multi-stakeholder engagement including: Bristol City Council, Arts Council England, HM Government, The National Lottery Heritage Fund, WECA, Bristol Water, Burges Salmon, Foyle Foundation, Garfield Weston Foundation, Jack and Monica Britton Trust, St James Place, John James Bristol Foundation, Nisbet Trust, Quartet Community Foundation and The Wolfson Foundation, all made this project possible.

Contract Value

c£93M







31% 37% WITHIN 10 MILES

WITHIN 20 MILES

WITHIN 40 MILES

LOCAL SPEND

£23,089,13

SME ENGAGEMENT

Of suppliers are SMEs (target is 70%)

Of spend is with SMEs (target is 65%)

SOCIAL RETURN ON INVESTMENT DELIVERED TO DATE

LOCAL WORKFORCE

We have currently **created 32 new jobs** (framework target is 10) on this project, 11 of which were filled by individuals who were long term unemployed, four of which were ex-offenders.

CCS SCORE

WorkExperience (WEX) of WEX achieved (framework target 15)

CONSTRUCTION, CAREERS, INFORMATION & **GUIDANCE EVENTS**

(framework target 10)

qualifications achieved by new entrants to construction

PROJECTS ON SITE



UNIVERSITY OF EXETER MULTI-FAITH CENTRE









BRISTOL CITY COUNCIL LAWRENCE WESTON



The Students' Guild, local faith leaders and the Multifaith Chaplaincy team continue to be involved in the plans for the new building. Sustainability and reducing carbon emissions are fundamental to the design of the new Multi-Faith Centre. The University is committed to embedding its low carbon targets on this building, including reducing regulated carbon emissions, through a combination of sustainability initiatives in the design, construction and maintenance phases of the new building.

The building is also to achieve Passivhaus Classic Certification which drives rigorous low-energy design standards, significantly improving building comfort, air quality and energy use, with greater carbon reduction. It is intended to construct the building from low carbon Porotherm clay blocks, incorporate high levels of insulation including triple glazed windows and have high air tightness performance. The building will also benefit from air source heat pumps and PV solar panels on the roof.

Contract Value

£4.5_M

Planned completion Summer 2024

Contract Value

£15.5 M

Planned completion Summer 2024



Ambition Lawrence Weston (ALW), a community charity, identified the potential to develop a wind turbine on nearby Bristol City Council-owned land over 5 years ago. This will not only generate extra renewable energy but also provide a long-term income to deliver the Lawrence Weston Community Plan, including tackling fuel poverty. Mark Pepper, who is Development Manager at ALW, said "We have 3,200 homes in Lawrence Weston, with some suffering from poor insulation and low-energy efficiency, which impacts on fuel poverty. We believe this is the tallest wind turbine to be given planning in England and as a deprived community, we are one of the first to endeavour with this type of project".

PROJECTS ON SITE



BELLVILLE HOUSE GREENWICH





DORSET POLICE WINRITH





PPM Greenwich MHCLG - Building Safety Fund, GLA

Undertaking a design and build re-cladding solution to Bellville House, occupying 2.2 acres adjacent to Greenwich High Road near Docklands Light Railway station. A 181-home 11 storey apartment.













Sustainable features

Being designed to the BREEAM 'Very Good' sustainability standard, the building will incorporate air source heat pumps and an array of PV panels, harnessing the sun for additional energy generation.

PROJECTS ON SITE



OXFORD BROOKES UNIVERSITY

HILLINGTON HILL





Jerry Woods, Director of Estates and Campus Services at Oxford Brookes University:

"We are pleased Willmott Dixon has commenced work on two inspirational buildings for our Headington Campus. The new state-of-the-art labs, workshops, and teaching and social learning spaces will be transformational for our Faculty of Technology, Design and Environment. "Together, the new teaching and workshop buildings will help our students, staff and researchers to flourish, boost local collaboration and meet the needs of business. It will also support the move of our remaining activity on the Wheatley Campus and play a key role in the University's long-term estate vision."

Contract Value

£**60.2**M

Planned completion Summer 2024

Contract Value

£34.3 M

Planned completion Spring 2024

0

DEPARTMENT OF EDUCATION

SANCTUARY BUILDINGS



for Education

On completion, the refurbishment will provide:

- 6 floors refurbished into a more modern and efficient office space $\,$
- Features that directly cater for those with sensory, cognitive, physical or developmental needs, characterised by its focus on diversity and inclusion
- Improved lighting, superior acoustic properties and a muted colour palette

PROJECTS ON SITE



SILVERWOOD SCHOOL

NORTH WILTSHIRE COUNCIL



To achieve net zero carbon in operation, the buildings will utilise biomass boilers and incorporate a large array of photovoltaic (PV) solar panels that harness renewable energy. The school will also use EnergySynergyTM service, which models energy performance target data against actual 'in-use' performance for three years, ensuring energy use targets set out at design stage are met when operational. The project will also deliver extensive ecological enhancements, including improved natural grassland to increase the foraging resource for bats and other species, while hedgerows will be increased by more than 200% as part of an overall biodiversity net gain of 14%.







£12.5M

Planned completion Winter 2024



THAMES VALLEY POLICE

ATLANTIC HOUSE





Delivering CAT B refurbishment to repurpose more than 37,000 sq ft of office space across three floors. To create a new, fit-for-purpose headquarters for Thames Valley Police. The project will target BREEAM 'very good'.



PROJECTS ON SITE



Creating a Brilliant Legacy - Project On Site:



This new school, in Waterside Drive, Walton, will include sport courts and is hoping to welcome its first cohort of 80 pupils in September 2024. Permission for the new 200 children primary and secondary schools, for youngsters aged between 4 and 19, was granted as the very special circumstances, including a lack of SEND provision in the county, outweighed the loss of greenbelt. Alex Burrows, who was recruited to become the school's headteacher in May, spoke in favour of the bid. She said:

"Our community is in desperate need of a local school that can meet the needs of local children with additional needs and disabilities."

Alex Burrows, Hopescourt School Headteacher



Planned completion Summer 2025



PARTNERSHIP IN ACTION

Top Press Outlets

- Planning, BIM & Construction Today
- The Construction Index
- Construction.co.uk
- Construction Enquirer
- Specification

- Infrastructure Intelligence
- Construction UK Magazine
- The Business Magazine
- Construction News
- BE News









Construction

Press Mentions of WD & SCF in Last 12 Months (Meltwater)

187Articles 187

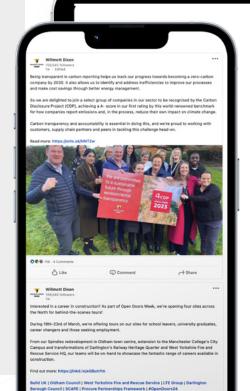
OVER
6.1M
Estimated
Readers

39
Publications
Featured

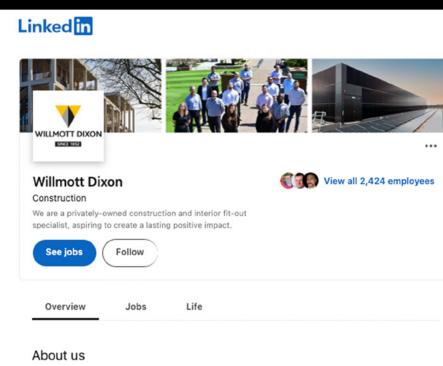
Social Media Mentions of WD & SCF in Last 12 Months (WD LinkedIn)



9,870
Content of SCF



Enquirer



Willmott Dixon is a privately-owned construction and interior fit-out specialist with the ambition to create a huge and lasting positive, impact on our society. This is not only through what we

SCF REVIEW REPORT 2022-23



FOUGHT OFF HARD COMPETITION TO WIN AND BE RECOGNISED

Going that extra mile really does pay - exceptional commitment to projects as well as a focus on collaborative working has helped deliver some fantastic awards. Having similar core values SCF is a progressive, forward-thinking framework that delivers demonstrable benefit for its customers and communities. Annually SCF acknowledges and awards accordingly. Here in this section, we are delighted to showcase our recent successes.









CBM Engineering: John Green and George awarded supply chain partner working on Oxford Decarb Leisure Project



University of Westminster Innovation Centre: Project of the Year award Leisure Project

SCF REVIEW REPORT 2022-23





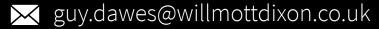
KEY CONTACTS:

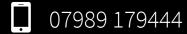
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